

5310 OPERATING ASSISTANCE FOR HOPE HOSPICE

Project Number: 436947-1

Non-SIS



From:

Work Summary: OPERATING/ADMIN ASSISTANCE

To:

Lead Agency: FDOT

Length: .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	32,643	0	0	0	0	32,643
OPS	LF	32,643	0	0	0	0	32,643
Total		65,286	0	0	0	0	65,286

Prior Cost < 2018/19: \$810,598

Future Cost > 2022/23: 0

Total Project Cost: \$65,286

Project Description: 5310 Operations Grant for Hope Hospice and Community Service

5310 OPERATING ASSISTANCE FOR LIGHTHOUSE OF SW FLORIDA

Project Number: 438962-1

Non-SIS



From:

Work Summary: OPERATING/ADMIN ASSISTANCE

To:

Lead Agency: FDOT

Length: .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	40,000	0	0	0	0	40,000
OPS	LF	40,000	0	0	0	0	40,000
Total		80,000	0	0	0	0	80,000

Prior Cost < 2018/19: \$278,680

Future Cost > 2022/23: 0

Total Project Cost: \$80,000

Project Description: 5310 Operations Grant for Lighthouse of Southwest Florida

5310 OPERATING ASSISTANCE FOR DR PIPER CENTER

Project Number: 438963-1

Non-SIS



From:

Work Summary: OPERATING/ADMIN ASSISTANCE

To:

Lead Agency: FDOT

Length: .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	40,000	0	0	0	0	40,000
OPS	LF	40,000	0	0	0	0	40,000
Total		80,000	0	0	0	0	80,000

Prior Cost < 2018/19: \$264,700

Future Cost > 2022/23: 0

Total Project Cost: \$80,000

Project Description: 5310 Operations Grant for Dr Piper Center for Social Services Inc.

5310 BUS PURCHASE DISTRICT 1

Project Number: 435210-1

Non-SIS



From:

Work Summary: PURCHASE VEHICLES/EQUIPMENT

To:

Lead Agency: FDOT

Length: .000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	554,991	0	0	0	0	554,991
Total		554,991	0	0	0	0	554,991

Prior Cost < 2018/19:

Future Cost > 2022/23:

Total Project Cost: \$554,991

Project Description: Vehicles for Good Wheels, Hope Hospice and Lighthouse of SWFL

Consistency with FDOT Freight Plan and FDOT Asset Management Plan

The TIP includes project investment prioritization processes that support the MPO's Long Range Plan Goals and Objectives that includes the performance of the transportation system as well as supporting the FDOT Freight Plan and the State Asset Management Plan. The Lee County MPO will continue to coordinate with the Florida Department of Transportation on the additional targets and other requirements of the federal performance management process as required. This includes establishing the pavement, bridge and system performance targets by November 14, 2018 and addressing these targets for any TIP action taken after May 20, 2019.

Transit Asset management Plan

The MPO Board approved the Transit Asset Management measures and targets developed by LeeTran at their September 21, 2018 meeting. The Transit Asset Management Plan is included in Appendix H of this document and it includes their equipment, years of service, condition and how the assets will be kept in good working order to meet the performance measure targets.